



Cuenta Publica 2018

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ADMINISTRATIVA

(Pesos)

Entidad Municipal: HUIXQUILUCAN

AL 31 DE DICIEMBRE DE 2018

Dependencia		EGRESOS							
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
A00	PRESIDENCIA MUNICIPAL	153,459,195.38	-15,044,545.70	138,414,649.68	0.00	668,949.97	135,547,269.24	134,878,319.27	2,867,380.44
A00	PRESIDENCIA MUNICIPAL	153,459,195.38	-15,044,545.70	138,414,649.68	0.00	668,949.97	135,547,269.24	134,878,319.27	2,867,380.44
B00	SINDICATURAS	10,863,196.00	-3,028,186.25	7,835,009.75	0.00	20,625.74	7,777,487.75	7,756,862.01	57,522.00
B00	SINDICATURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B01	SINDICATURA	10,863,196.00	-3,028,186.25	7,835,009.75	0.00	20,625.74	7,777,487.75	7,756,862.01	57,522.00
C00	REGIDURIAS	58,937,973.00	-12,303,058.50	46,634,914.50	0.00	133,925.63	45,386,349.94	45,252,424.31	1,248,564.56
C00	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C01	REGIDURIA I	5,139,673.00	-1,723,753.17	3,415,919.83	0.00	9,944.52	3,353,621.83	3,343,677.31	62,298.00
C02	REGIDURIA II	4,335,464.00	-1,247,566.42	3,087,897.58	0.00	9,896.01	2,350,062.02	2,340,166.01	737,835.56
C03	REGIDURIA III	4,172,095.00	-400,149.71	3,771,945.29	0.00	5,336.59	3,734,737.29	3,729,400.70	37,208.00
C04	REGIDURIA IV	3,638,737.00	-126,518.22	3,512,218.78	0.00	40,611.03	3,469,979.78	3,429,368.75	42,239.00
C05	REGIDURIA V	3,111,130.00	-612,105.52	2,499,024.48	0.00	16,500.00	2,458,530.48	2,442,030.48	40,494.00
C06	REGIDURIA VI	4,011,033.00	-336,438.20	3,674,594.80	0.00	3,905.58	3,634,619.80	3,630,714.22	39,975.00
C07	REGIDURIA VII	6,011,127.00	-751,132.79	5,259,994.21	0.00	7,350.04	5,213,826.21	5,206,476.17	46,168.00
C08	REGIDURIA VIII	5,482,700.00	-2,124,986.00	3,357,714.00	0.00	6,830.18	3,320,792.00	3,313,961.82	36,922.00
C09	REGIDURIA IX	3,614,155.00	-63,629.35	3,550,525.65	0.00	9,627.29	3,510,729.65	3,501,102.36	39,796.00
C10	REGIDURIA X	4,286,619.00	-633,066.55	3,653,552.45	0.00	7,479.27	3,616,830.45	3,609,351.18	36,722.00
C11	REGIDURIA XI	4,964,529.00	-2,301,800.83	2,662,728.17	0.00	5,550.01	2,625,806.17	2,620,256.16	36,922.00
C12	REGIDURIA XII	4,056,180.00	-549,421.87	3,506,758.13	0.00	6,081.50	3,453,257.13	3,447,175.63	53,501.00
C13	REGIDURIA XIII	6,114,531.00	-1,432,489.87	4,682,041.13	0.00	4,813.61	4,643,557.13	4,638,743.52	38,484.00
D00	SECRETARIA DEL AYUNTAMIENTO	169,043,270.00	-43,625,759.28	125,417,510.72	0.00	1,625,932.04	123,949,606.72	122,323,674.68	1,467,904.00
D00	SECRETARIA DEL AYUNTAMIENTO	169,043,270.00	-43,625,759.28	125,417,510.72	0.00	1,625,932.04	123,949,606.72	122,323,674.68	1,467,904.00
E00	DIRECCIÓN GENERAL DE ADMINISTRACIÓN	221,860,680.00	-6,560,889.45	215,299,790.55	0.00	808,168.97	213,372,256.55	212,564,087.58	1,927,534.00
E00	DIRECCIÓN GENERAL DE ADMINISTRACIÓN	221,860,680.00	-6,560,889.45	215,299,790.55	0.00	808,168.97	213,372,256.55	212,564,087.58	1,927,534.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	290,076,219.00	-29,235,948.87	260,840,270.13	0.00	3,196,911.73	207,774,201.73	204,577,290.00	53,066,068.40
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	256,946,038.00	-23,092,952.10	233,853,085.90	0.00	3,186,100.11	180,836,421.50	177,650,321.39	53,016,664.40
F01	DESARROLLO URBANO Y SERVICIOS PUBLICOS	33,130,181.00	-6,142,996.77	26,987,184.23	0.00	10,811.62	26,937,780.23	26,926,968.61	49,404.00
G00	ECOLOGIA	8,241,842.00	-1,491,266.53	6,750,575.47	0.00	10,600.22	6,737,047.47	6,726,447.25	13,528.00
G00	ECOLOGIA	8,241,842.00	-1,491,266.53	6,750,575.47	0.00	10,600.22	6,737,047.47	6,726,447.25	13,528.00
H00	SERVICIOS PÚBLICOS	381,489,243.00	-78,034,524.88	303,454,718.12	0.00	2,231,335.53	303,279,781.32	301,048,445.79	174,936.80
H00	SERVICIOS PÚBLICOS	381,489,243.00	-78,034,524.88	303,454,718.12	0.00	2,231,335.53	303,279,781.32	301,048,445.79	174,936.80
I00	PROMCION SOCIAL	115,713,397.65	12,137,343.90	127,850,741.55	0.00	2,338,044.52	117,985,792.54	115,647,748.02	9,864,949.01
I00	PROMCION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I01	DESARROLLO SOCIAL	115,713,397.65	12,137,343.90	127,850,741.55	0.00	2,338,044.52	117,985,792.54	115,647,748.02	9,864,949.01
J00	GOBIERNO MUNICIPAL	3,169,643.00	155,874.64	3,325,517.64	0.00	3,651.50	3,211,606.69	3,207,955.19	113,910.95
J00	GOBIERNO MUNICIPAL	3,169,643.00	155,874.64	3,325,517.64	0.00	3,651.50	3,211,606.69	3,207,955.19	113,910.95
K00	CONTRALORIA	18,496,127.00	-1,391,662.93	17,104,464.07	0.00	7,281.51	15,774,817.07	15,767,535.56	1,329,647.00
K00	CONTRALORIA	18,496,127.00	-1,391,662.93	17,104,464.07	0.00	7,281.51	15,774,817.07	15,767,535.56	1,329,647.00



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L00 TESORERIA	720,865,618.51	295,369,653.73	1,016,235,272.24	0.00	627,044.37	730,636,063.67	730,009,019.30	285,599,208.57
L00 TESORERIA	720,865,618.51	295,369,653.73	1,016,235,272.24	0.00	627,044.37	730,636,063.67	730,009,019.30	285,599,208.57
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO EC	58,849,357.00	-9,460,272.05	49,389,084.95	0.00	117,716.42	49,195,676.95	49,077,960.53	193,408.00
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO EC	22,807,666.00	-4,672,549.63	18,135,116.37	0.00	34,605.58	18,095,238.37	18,060,632.79	39,878.00
N01 DESARROLLO AGROPECUARIO	36,041,691.00	-4,787,722.42	31,253,968.58	0.00	83,110.84	31,100,438.58	31,017,327.74	153,530.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	410,839,575.46	-54,086,757.83	356,752,817.63	0.00	3,783,441.79	352,236,413.53	348,452,971.74	4,516,404.10
Q00 SEGURIDAD PÚBLICA Y TRANSITO	410,839,575.46	-54,086,757.83	356,752,817.63	0.00	3,783,441.79	352,236,413.53	348,452,971.74	4,516,404.10
Total del Gasto	2,621,905,337.00	53,400,000.00	2,675,305,337.00	0.00	15,573,629.94	2,312,864,371.17	2,297,290,741.23	362,440,965.83

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

