

HUIXQUILUCAN 095

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Enero de 2019

(Pesos)

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)</b>	<b>2,319,091,681.65</b>	<b>0.00</b>	<b>2,319,091,681.65</b>	<b>183,872,337.24</b>	<b>181,398,885.79</b>	<b>2,135,219,344.41</b>
A. Presidencia	134,654,299.97	0.00	134,654,299.97	5,234,121.84	4,505,237.88	129,420,178.13
B. Sindicaturas	11,427,428.08	0.00	11,427,428.08	556,424.71	550,029.43	10,871,003.37
C. Regidurías	37,962,897.96	0.00	37,962,897.96	2,177,823.32	1,997,538.17	35,785,074.64
D. Secretaría del Ayuntamiento	194,403,547.85	0.00	194,403,547.85	8,884,180.61	8,616,453.53	185,519,367.24
E. Administración	197,510,266.90	0.00	197,510,266.90	9,149,312.79	8,716,089.37	188,360,954.11
F. Desarrollo Urbano y Obras Públicas	198,657,459.65	0.00	198,657,459.65	5,860,254.25	5,583,803.66	192,797,205.40
G. Ecología	8,453,476.12	0.00	8,453,476.12	501,579.09	500,535.09	7,951,897.03
H. Servicios Públicos	326,236,223.68	0.00	326,236,223.68	11,863,011.53	11,714,878.03	314,373,212.15
I. Promoción Social	135,462,932.60	0.00	135,462,932.60	3,521,807.23	3,456,818.93	131,941,125.37
J. Gobierno Municipal	4,553,455.20	0.00	4,553,455.20	281,586.29	271,771.30	4,271,868.91
K. Contraloría	19,242,954.84	0.00	19,242,954.84	1,114,896.02	1,096,058.77	18,128,058.82
L. Tesorería	557,234,985.31	0.00	557,234,985.31	111,917,734.02	111,691,299.70	445,317,251.29
M. Dirección General de Desarrollo y Fomento Económico	64,803,110.67	0.00	64,803,110.67	3,207,481.40	3,164,109.24	61,595,629.27
N. Seguridad Pública y Tránsito	400,869,391.22	0.00	400,869,391.22	18,609,826.60	18,567,639.15	382,259,564.62
	27,619,251.60	0.00	27,619,251.60	992,297.54	966,623.54	26,626,954.06
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)</b>	<b>348,986,166.29</b>	<b>0.00</b>	<b>348,986,166.29</b>	<b>0.00</b>	<b>0.00</b>	<b>348,986,166.29</b>
A. Presidencia	0.00	0.00	0.00	0.00	0.00	0.00
B. Sindicaturas	0.00	0.00	0.00	0.00	0.00	0.00
C. Regidurías	0.00	0.00	0.00	0.00	0.00	0.00
D. Secretaría del Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
E. Administración	0.00	0.00	0.00	0.00	0.00	0.00
F. Desarrollo Urbano y Obras Públicas	85,038,099.73	0.00	85,038,099.73	0.00	0.00	85,038,099.73
G. Ecología	0.00	0.00	0.00	0.00	0.00	0.00
H. Servicios Públicos	40,600,000.04	0.00	40,600,000.04	0.00	0.00	40,600,000.04
I. Promoción Social	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
J. Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00
K. Contraloría	0.00	0.00	0.00	0.00	0.00	0.00
L. Tesorería	194,038,448.46	0.00	194,038,448.46	0.00	0.00	194,038,448.46
M. Dirección General de Desarrollo y Fomento Económico	0.00	0.00	0.00	0.00	0.00	0.00
N. Seguridad Pública y Tránsito	29,109,618.06	0.00	29,109,618.06	0.00	0.00	29,109,618.06
	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos ( III = I + II )</b>	<b>2,668,077,847.94</b>	<b>0.00</b>	<b>2,668,077,847.94</b>	<b>183,872,337.24</b>	<b>181,398,885.79</b>	<b>2,484,205,510.70</b>


  
 H. AYUNTAMIENTO DE HUIXQUILUCAN
   
 PRESIDENTE MUNICIPAL
   
 LIC. ENRIQUE MARGAS DEL VILLAR

TESORERO MUNICIPAL
   

  
 C.P. AGUSTÍN OLIVARES BALDERAS