



**Cuenta Pública 2019  
Clasificación Funcional  
(Miles de Pesos)**

**Municipio: HUIXQUILUCAN 095**

**AL 28 DE FEBRERO DE 2019**

Función	Egresos							Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
01 Asuntos económicos, comerciales y laborales en general	84,395,698.92	0.00	84,395,698.92	49,438,517.94	3,138,297.54	88,507,817.76	35,931,002.28	( 4,112,118.84)
01 Protección ambiental	84,395,698.92	0.00	84,395,698.92	49,438,517.94	3,138,297.54	88,507,817.76	35,931,002.28	( 4,112,118.84)
01 Transacciones de la deuda pública / costo financiero de la deuda	84,395,698.92	0.00	84,395,698.92	49,438,517.94	3,138,297.54	88,507,817.76	35,931,002.28	( 4,112,118.84)
01 Legislación	84,395,698.92	0.00	84,395,698.92	49,438,517.94	3,138,297.54	88,507,817.76	35,931,002.28	( 4,112,118.84)
02 Agropecuaria, silvicultura, pesca y caza	0.00	0.00	0.00	22,876,759.71	463,270.17	50,590,250.04	27,250,220.16	( 50,590,250.04)
02 Vivienda y servicios a la comunidad	0.00	0.00	0.00	22,876,759.71	463,270.17	50,590,250.04	27,250,220.16	( 50,590,250.04)
02 Justicia	0.00	0.00	0.00	22,876,759.71	463,270.17	50,590,250.04	27,250,220.16	( 50,590,250.04)
02 Transferencias, participaciones y aportaciones entre diferentes r	0.00	0.00	0.00	22,876,759.71	463,270.17	50,590,250.04	27,250,220.16	( 50,590,250.04)
03 Coordinación de la política de gobierno	0.00	0.00	0.00	17,856,967.56	1,281,063.81	49,743,378.10	30,605,346.73	( 49,743,378.10)
03 Salud	0.00	0.00	0.00	17,856,967.56	1,281,063.81	49,743,378.10	30,605,346.73	( 49,743,378.10)
03 Combustibles y energía	0.00	0.00	0.00	17,856,967.56	1,281,063.81	49,743,378.10	30,605,346.73	( 49,743,378.10)
03 Saneamiento del sistema financiero	0.00	0.00	0.00	17,856,967.56	1,281,063.81	49,743,378.10	30,605,346.73	( 49,743,378.10)
04 Relaciones exteriores	0.00	0.00	0.00	602,139.50	40,188.44	4,316,883.27	3,674,555.33	( 4,316,883.27)
04 Adeudos de ejercicios fiscales anteriores	0.00	0.00	0.00	602,139.50	40,188.44	4,316,883.27	3,674,555.33	( 4,316,883.27)
04 Recreación, cultura y otras manifestaciones sociales	0.00	0.00	0.00	602,139.50	40,188.44	4,316,883.27	3,674,555.33	( 4,316,883.27)
04 Minería, manufacturas y construcción	0.00	0.00	0.00	602,139.50	40,188.44	4,316,883.27	3,674,555.33	( 4,316,883.27)
05 Asuntos financieros y hacendarios	517,913,088.06	0.00	517,913,088.06	7,588,347.77	2,182,852.66	159,447,289.91	149,676,089.48	358,465,798.15
05 Educación	517,913,088.06	0.00	517,913,088.06	7,588,347.77	2,182,852.66	159,447,289.91	149,676,089.48	358,465,798.15
05 Transporte	517,913,088.06	0.00	517,913,088.06	7,588,347.77	2,182,852.66	159,447,289.91	149,676,089.48	358,465,798.15
06 Comunicaciones	0.00	0.00	0.00	67,083.00	0.00	1,600,173.35	1,533,090.35	( 1,600,173.35)
06 Seguridad nacional	0.00	0.00	0.00	67,083.00	0.00	1,600,173.35	1,533,090.35	( 1,600,173.35)
06 Protección social	0.00	0.00	0.00	67,083.00	0.00	1,600,173.35	1,533,090.35	( 1,600,173.35)
07 Turismo	0.00	0.00	0.00	30,613,004.87	72,846.62	70,837,080.29	40,151,228.80	( 70,837,080.29)
07 Otros asuntos sociales	0.00	0.00	0.00	30,613,004.87	72,846.62	70,837,080.29	40,151,228.80	( 70,837,080.29)
07 Asuntos de orden público y seguridad interior	0.00	0.00	0.00	30,613,004.87	72,846.62	70,837,080.29	40,151,228.80	( 70,837,080.29)
08 Ciencia, tecnología e innovación	0.00	0.00	0.00	6,572,386.94	529,724.49	16,207,572.08	9,105,460.65	( 16,207,572.08)
08 Otros servicios generales	0.00	0.00	0.00	6,572,386.94	529,724.49	16,207,572.08	9,105,460.65	( 16,207,572.08)
09 Otras industrias y otros asuntos económicos	0.00	0.00	0.00	14,288.00	0.00	222,791.98	208,503.98	( 222,791.98)
<b>TOTAL</b>	<b>1,891,322,059.86</b>	<b>0.00</b>	<b>1,891,322,059.86</b>	<b>491,061,907.64</b>	<b>27,517,826.66</b>	<b>1,500,924,883.47</b>	<b>982,345,149.17</b>	<b>390,397,176.39</b>

LIC. ENRIQUE VARGAS DEL VILLAR

C. MARGARITA LOPEZ TREJO

JC. PABLO FERNÁNDEZ DE CEVALLOS GON

C.P. AGUSTÍN OLIVARES BALDERAS

**PRESIDENTE MUNICIPAL**

**SINDICO**

**SECRETARIO**

**TESORERO**